

Cheryle Caplinger

From: Ryan Heiar
Sent: Wednesday, November 09, 2011 3:56 PM
To: Brian Wayson; Brian; Alert Gerry Kuhl; Alert Chris Hoffman; Terry Donahue; Coleen Chipman; Alert Tom Salm
Cc: Tracey Mulcahey; Shelly Simpson; Guy Goldsmith; Cheryle Caplinger
Subject: joint meeting
Attachments: parks and recreation planning issues _092911_.pdf

All,

The joint Council/Parks & Recreation Commission meeting is schedule for this Thursday (tomorrow) at 6:30P.M. Prior to the meeting, we will be sending out (via dropbox) a revised agenda, the attached memo and this email.

As you will recall, the attached memo was prepared for discussion at a previous joint meeting, which was cancelled. Since sending this information out, a number of other questions have been asked. The intent of this memo is to address those questions.

1. Besides Penn, what is the alternate baseball diamond site?
[There is no alternative baseball field site at this time.](#)
2. What is the maximum number of fields NLYBS and/or the Park Board will need in the future, and where they would be placed?
[This is a difficult question to answer considering it depends on population and program growth. Obviously, the more kids involved in the program, the more resources that will be needed. If the proposed field is added to Penn Meadows Park, that park will be at capacity as far as ball fields are concerned. If additional fields are needed, things to consider are working with local cities and school districts for use of fields in area, possibly limiting registration, pursue lighting on the existing fields and look to future land acquisition for another sports complex.](#)
3. Can we see the financial records (a.k.a. the books) of NLYBS?
[City Staff has requested the financial records from NLYBS and NLYBS has agreed to let us review them; however we have not received anything from NLYBS at this time.](#)
4. What are the number of man-hours and product supplied by the City to baseball program?
[Last year, we spent about 960 staff hours maintaining the fields for NLYBS, which is equivalent to \\$12,000 \(wages, FICA, IPERS\). Additionally, we spent another \\$4,000 in supplies, including but not limited to fuel, port-o-potties, electricity, etc.](#)
5. What are the plans for a new concession stand?
[While this project is in the CIP for 2013, there are a number of issues that need to be worked out yet, including but not limited to, who will pay for the construction, how will it be operated, etc.\). A tentative location has been pinpointed; however, design and concept work has yet to approved.](#)
6. Is lighting the fields possible?
[Yes, field lighting is possible; however, it is very costly and could cause neighborhood issues with lights being on later into the evenings.](#)

If you have any other questions or would like additional information, please contact me prior to the meeting.

Ryan C. Heiar

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