North Liberty Parks & Recreation Committee Meeting Thursday, July 5, 2018 Proposal of Agenda 7:00PM

NEW BUSINESS:

1. Approve minutes from meeting of:	Minutes from June 7 meeting.	
2. Public Comments/Concerns:	Open to public for comments a	and concerns; 5 minutes per person time limit.
3. Park Board Members:	Welcome, incumbent Megan L Two new members, Amalia Ge	ehman to full term. dney-Lose and Jerry Schimmel.
4. Board Appointments:	Will need to make appointmer Chair: Vice Chair: Secretary:	nts for
5. Fees / Membership Discussion:	City council failed to pass the p Make changes and present aga	
6. Administrative Assistant Position:	A FT staff member gave two-w applications through July 11, 2	eeks notice, advertising position and accepting 018
7. Building & Grounds Report:	Parks Monthly Report	
8. Upcoming Events:	Blues & BBQ Just Tri – Youth Triathlon	July 14 July 29

9. Any new issues not on the agenda?

OLD BUSINESS:

1. Recreation Monthly	Report.	Report included in	nacket summarizing	the nast month
1. Incorcation monthly	y neport.	neport meluucu m	packet summarizing	s the past month.

2. Any old business not on agenda?

CONCLUSION:

1. Next Meeting:	Thursday, August 2, 2018 at 7:00 PM	
	Location: City Council Chambers at 1 Quail Creek Circle	

2. Adjourn

North Liberty Parks & Recreation Committee Meeting

Thursday, June 7, 2018

Board Members Present: Matthew Eckhardt, Jeff Kellbach, Scott Stahmer, Jami Maxson, RaQuishia Harrington, Megan Lehman Others Present: Shelly Simpson, Guy Goldsmith, Brian Motley Meeting called to order: 7:01 pm

NEW BUSINESS:

1. Approve minutes: Minutes from May 3 meeting approved.

2. Park Board applications: Have 10 applicants for 2 positions, new members appointed June 12.

3. Fees/Membership: Recap of proposal to present to City Council. Shelly will appear before council at June 12 meeting.

4. Building and Grounds Report: Most seasonal staff now on board. Time spent landscaping, watering, on ballfield maintenance. Splash pad open for season. Getting ready for June 18 playground installation, week later will do pour and play surface. Rock boulder climbing area installed July 16. Thanks to Heritage Christian for their Day of Service, worked mulching trees.

5. Outdoor Pool Opening Weekend: Summary of revenue compared to past year, revenue second highest on record with warm weather (may have been highest except for need to close early).

6. Outdoor Pool Operations: pool has had to close early most days due to water clarity and safety issues. Staff and outside consultants are working to try to find cause.

7. Upcoming Events:	Summer camp/Knight riders	this week
	Summer lunch program	this week
	Summer swim lessons	this week
	Bike rodeo/slow roll	June 15
	CR Kernels	June 23

OLD BUSINESS:

1. Recreation Monthly Report: May is break time for swim lessons; popular activities were Pee Wee sports and Blastball.

- 2. Old Business:
 - a) Locker room renovations at Rec Center almost complete
 - b) Dog Park is closer to reality, possible action on land at upcoming Clty Council meeting.

CONCLUSION:

1. Next Meeting Thursday July 5, 2018 at 7:00PM Location: City Council Chambers at 1 Quail Creek Circle

2. Adjourned at 8:21 pm

Minutes submitted by Jami Maxson

To: Park & Recreation Commission Board Members

Mayor, City Council and City Administrator

From: Shelly Simpson, Recreation Director

Date: July 2, 2018

Re: Monthly Report – June 2018

Program Summaries – June

Swim Lessons:

Parent Tot:	This session had 49 participants.
Tadpoles:	This session had 59 participants.
Level 1:	This session had 114 participants.
Level 2:	This session had 118 participants.
Level 3:	This session had 105 participants.
Level 4:	This session had 64 participants.
Level 5:	This session had 52 participants.
Level 6:	This session had 44 participants.
Private – M-F:	This session had 18 participants.
T:	This session had 26 participants.
TH:	This session had 24 participants.
Free Lesson	9am This session had 21 participants
	9:40 am This session had 22 participants.
Totaling;	716 participants learning to swim.

During the summer months we offer both morning and evening swim lessons.

Pool Programs:

Early Bird Aqua Aerobics:	5 participants, plus drop-ins.
Easy Does It:	Canceled for summer.
Water Resistance AM:	3 participants, plus drop-ins.
Aqua Boot Camp:	2 participants, plus drop-ins.
Arthritis Foundation Aqua:	25 participants, plus drop-ins.
Noodle Triathlon Workout:	Drop-ins only.
Aqua Zumba:	11 participants, plus drop-ins.
Rec Swim Team:	AM session 9 participants
	PM session 17 participants
Stroke Development:	7 participants
Lifeguard Class:	6 participants
First Aid/CPR Class:	2+, staff re-certs
Starry Eyed Yoga:	Canceled due to weather.
Youth Tri Swim Clinic:	no participation

Preschool:

Kids Campsite:	This month; 638 participants
Lucky Duck:	This month \$ 33.00 collected
Pee Wee Baseball:	AM Session – 14 participants; PM Session – 36 participants, totaling 50 participants.
Wiggle Worms:	9 participants
Music & Movement:	10 participants.
Kinder Club:	Resumes in Fall.
Tippi Toes:	Baby Ballet: 6 participants
	Toddler & Me: 7 participants
	Ballet/Jazz/Tap: 9 participants

Wiggle Worms, Music & Movement, Kinder Club and Tippi Toes Dance are all contract programs using our facility space to offer their classes and will continue through summer.

Youth Programs: Summer Camp Knight Riders Totaling	<u>Wk 1</u> 67 <u>10</u> 77	Wk 2 76 17 93	Wk 3 72 11 83	Wk 4 68 participants 17 participants 85 participants
Youth Sports:				
Tae Kwon Do N	<i>Л</i> /ТН:	2 parti	cipants	
Tae Kwon Do	Γ/W:	3 parti	cipants	
Youth Tennis:		Ages 5 Ages 7 Ages 9 Ages 1	-8: -10:	6 participants 9 participants 11 participants 13 participants
Adult Sports/Programs	s:			
Basketball:		-		Drop-in \$128; totals \$ 138.00
Pickleball:		Package \$195; Drop-in \$512; totals \$ 707.00		•
Volleyball:		Packag	ge \$ -0-;	Drop-in \$102; totals \$ 102.00

Womens Tennis: 12 participants

Pickleball remains consistent and seems to be growing and growing in popularity.

Adult Fitness:

Cardio Pump:	4 participants, plus drop-ins.
Boot Camp/Cross:	Drop-ins only.
Lower Body Blast:	Drop-ins only.
Body Blast:	2 participants, plus drop-ins.
Body Sculpt:	Drop-ins only.

Senior Citizens:

Senior Dining:	June 1	21 participants
	June 8	19 participants
	June 15	25 participants
	June 22	17 participants
	June 29	15 participants
	Total for mont	h: 97 participants

Special Events:

Family Open Gym:	Free, 1 st & 3 rd Tuesdays, 2 nd & 4 th Fridays each month Seeing a return of families coming to shoot hoops.
Regular Open Gym:	Free, 2 nd & 4 th Tuesdays, 1 st & 3 rd Fridays each month Regular shooting baskets times in gymnasium.

Free Fishing Weekend, June 2: Annual event with approximately 250 in attendance.

Bike Rodeo / Slow Roll, June 1	5: Thanks to the Optimist Club as co-sponsor of event. 43 kids partook in the bike rodeo, approximately 80 were served hotdogs & water and about 20 went actually on the slow roll ride. This was surprising due to the extreme heat during the event.
Teen Pool Night, June 23:	A few teens, around 40 came to the first time pool party.
CR Kernels Tickets, June 23:	Kernels staff hit up local sponsors to provide 300 free tickets to NL residents.

ActiveNet Totals: Gross Income (June) = \$ 96,969.35

Residency Breakdown - POS: (June)

Track	Resident	Nonresident	Total	Previous Month
	25	13	38	77
Daily Weight	723	101	824	719
Senior DW	<u>182</u>	<u>18</u>	<u>200</u>	<u>192</u>
Sub Total	905	119	1,024	911
Pool	Adult	Youth/Seniors	Total	Previous Month
Daily Fees	3,336	6,399	9,735	3,988

Net Revenue Report By Account Number

Jul 2, 2018 2:35 PM

GL Account: Aquatic Programs/ Classes, Baseball/ Softball, Before/After School, Classes/Programs, Conf. Center Rental, Daily Pool Fees, Donations/ Misc., Field Rental, Gerdin CC Rental, Gym Rentals, League Fees, Membership, Park/ Special Event Fees, Pool Concessions, Pool Passes, Pool Programs, Pool Rentals, Rec. Rentals, Swim Lessons, Weight Fees Transaction Date/Time: From Jun 1, 2018 through Jun 30, 2018 Revenue Site: North Liberty Recreation Department

										Other Information							
Account #	Account Name	Regular Sales	POS + Sales	Total + Deposits	Total - Discount	Total = Income	Total Refs/ Credits/ - Paid-Outs -	Total Expense =	Net Revenue	Unpaid Pa Amounts Amoun							
Aquatic Programs/ Classes	Aquatic Programs/ Classes	\$4,466.00	\$767.00	\$0.00	\$0.00	\$5,233.00	(\$639.00)	\$0.00	\$4,594.00	\$0.00 \$4,594.0	00 \$0.00	227					
Before/After School	Before/After School	\$7,245.00	\$0.00	\$0.00	\$0.00	\$7,245.00	(\$2,380.00)	\$0.00	\$4,865.00	\$0.00 \$4,865.0	00 \$0.00	1					
Classes/Programs	Classes/Programs	\$4,466.25	\$2,109. 50	\$0.00	\$0.00	\$6,575.75	(\$280.00)	\$0.00	\$6,295.75	\$0.00 \$6,295.	\$0.00	567					
Daily Pool Fees	Daily Pool Fees	\$0.00	\$33,207. 00	\$0.00	\$0.00	\$33,207.00	\$0.00	\$0.00	\$33,207.00	\$0.00 \$33,20 (7. \$0.00	100 68					
League Fees	League Fees	\$590.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00 \$590.0	00 \$0.00)					
Pool Concessions	Pool Concessions	\$0.00	\$18,235. 00	\$0.00	\$0.00	\$18,235.00	\$0.00	\$0.00	\$18,235.00	\$0.00 \$18,23 (5. \$0.00 00	136 18					
Pool Passes	Pool Passes	\$22,944.11	\$6.00	\$0.00	(\$130.05)	\$22,820.06	(\$558.00)	\$0.00	\$22,262.06		2. \$0.00 06	3					
Rec. Rentals	Rec. Rentals	\$30.00	\$152.00	\$0.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$0.00 \$182.0	00 \$0.00	80					
Swim Lessons	Swim Lessons	\$2,714.00	\$0.00	\$0.00	\$0.00	\$2,714.00	(\$2,726.00)	\$0.00	(\$12.00)	\$0.00 (\$12.0	0) \$0.00	1					
Weight Fees	Weight Fees	\$5,054.54	\$1,979. 00	\$0.00	\$0.00	\$7,033.54	(\$283.00)	\$0.00	\$6,750.54	\$0.00 \$6,750.	54 \$0.00	103 0					
	Grand Total:	\$47,509.90	\$56,455. 50	\$0.00	(\$130.05)	\$103,835. 35	(\$6,866.00)	\$0.00	\$96,969.35	\$0.00 \$96,96	9. \$0.00 35	255 93					

* Linked account credits

RS II

Pool Revenue Summary; June 1-30, 2018

Date	Poo	ol Passes	Dai	ly Fees	Swim Lessons		Aqua Prgms		Concessions		Rentals		Mis	c/Don	<u>Totals</u>		
Fri., June 1	\$	4,304.75	\$	2,672.00	\$	15.00	\$	51.00	\$	1,419.00	\$	-	\$	(9.50)	\$	8,452.25	
Sat., June 2	\$	371.00	\$	306.00	\$	65.00	\$	37.00	\$	225.00	\$	-	\$	(1.50)	\$	1,002.50	
Sun., June 3	\$	722.00	\$	456.00	\$	207.00	\$	20.00	\$	466.75	\$	-	\$	1.00	\$	1,872.75	
Mon., June 4	\$	2,524.00	\$	1,589.00	\$	232.00	\$	105.00	\$	833.25	\$	-	\$	7.00	\$	5,290.25	
Tues., June 5	\$	2,336.00	\$	1,326.00	\$	(84.00)	\$	134.00	\$	905.00	\$	-	\$	0.75	\$	4,617.75	
Wed., June 6	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Thurs., June 7	\$	718.00	\$	1,385.00	\$	112.00	\$	297.00	\$	1,113.75	\$	-	\$	-	\$	3,625.75	
Fri., June 8	\$	694.50	\$	1,561.00	\$	-	\$	352.00	\$	923.25	\$	-	\$	5.75	\$	3,536.50	
Sat., June 9	\$	438.60	\$	655.00	\$	-	\$	5.00	\$	292.00	\$	-	\$	(3.00)	\$	1,387.60	
Sun., June 10	\$	525.00	\$	532.00	\$	-	\$	190.00	\$	294.75	\$	-	\$	3.50	\$	1,545.25	
Mon., June 11	\$	583.95	\$	574.00	\$	(55.00)	\$	305.00	\$	407.25	\$	-	\$	4.25	\$	1,819.45	
Tues., June 12	\$	989.00	\$	991.00	\$	(38.00)	\$	297.00	\$	571.00	\$	-	\$	-	\$	2,810.00	
Wed., June 13	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Thurs., June 14	\$	26.00	\$	111.00	\$	54.00	\$	408.00	\$	40.00	\$	-	\$	-	\$	639.00	
Fri., June 15	\$	1,224.00	\$	1,991.00	\$	(308.00)	\$	222.00	\$	1,192.00	\$	-	\$	(1.75)	\$	4,319.25	
Sat., June 16	\$	402.00	\$	1,847.00	\$	-	\$	59.00	\$	710.75	\$	-	\$	5.00	\$	3,023.75	
Sun., June 17	\$	349.00	\$	1,923.00	\$	90.00	\$	80.00	\$	624.50	\$	-	\$	-	\$	3,066.50	
Mon., June 18	\$	304.00	\$	1,306.00	\$	3.00	\$	160.00	\$	940.00	\$	-	\$	8.00	\$	2,721.00	
Tues., June 19	\$	45.00	\$	210.00	\$	102.00	\$	146.00	\$	-	\$	-	\$	(3.00)	\$	500.00	
Wed., June 20	\$	-	\$	485.00	\$	5.00	\$	224.00	\$	289.00	\$	-	\$	-	\$	1,003.00	
Thurs., June 21	\$	163.50	\$	147.00	\$	32.00	\$	(323.00)	\$	33.00	\$	-	\$	-	\$	52.50	
Fri., June 22	\$	294.08	\$	825.00	\$	(6.00)	\$	13.00	\$	202.50	\$	-	\$	(2.00)	\$	1,326.58	
Sat., June 23	\$	420.00	\$	890.00	\$	-	\$	147.00	\$	470.75	\$	-	\$	-	\$	1,927.75	
Sun., June 24	\$	167.00	\$	1,302.00	\$	(22.00)	\$	-	\$	628.25	\$	-	\$	-	\$	2,075.25	
Mon., June 25	\$	288.15	\$	600.00	\$	109.00	\$	204.00	\$	470.50	\$	190.00	\$	-	\$	1,861.65	
Tues., June 26	\$	51.00	\$	152.00	\$	-	\$	226.00	\$	82.00	\$	-	\$	-	\$	511.00	
Wed., June 27	\$	322.00	\$	1,323.00	\$	(210.00)	\$	306.75	\$	709.50	\$	-	\$	-	\$	2,451.25	
Thurs., June 28	\$	443.50	\$	1,002.00	\$	35.00	\$	243.00	\$	624.25	\$	-	\$	-	\$	2,347.75	
Fri., June 29	\$	627.53	\$	2,345.00	\$	(30.00)	\$	46.00	\$	1,312.25	\$	-	\$	-	\$	4,300.78	
Sat., June 30	\$	463.00	\$	2,111.75	\$	-	\$	75.00	\$	938.75	\$	-	\$	-	\$	3,588.50	
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Totals	\$	19,796.56	\$	30,617.75	\$	308.00	\$	4,029.75	\$	16,719.00	\$	190.00	\$	14.50	\$	71,675.56	

Recreation Revenue Summary; June 1-30, 2018

Date	ss/Prgms	ight Fees	BA	SP	Leag	gue Fees	Re	ntals_	Ра	rk Fees	GC	C Fees	BB / SB		Misc/Don		Tot	als
Fri., June 1	\$ 251.00	\$ 415.50	\$	1,050.00	\$	-	\$	4.00	\$	-	\$	-	\$	-	\$	27.00	\$	1,747.50
Sat., June 2	\$ 65.50	\$ 85.00	\$	-	\$	-	\$	1.00	\$	-	\$	-	\$	-	\$	-	\$	151.50
Sun., June 3	\$ 54.00	\$ 79.00	\$	-	\$	-	\$	2.50	\$	-	\$	-	\$	-	\$	-	\$	135.50
Mon., June 4	\$ 369.50	\$ 714.00	\$	1,470.00	\$	-	\$	851.50	\$	-	\$	-	\$	963.00	\$	20.00	\$	4,388.00
Tues., June 5	\$ 261.00	\$ 365.00	\$	980.00	\$	-	\$	578.50	\$	10.00	\$	-	\$	924.50	\$	-	\$	3,119.00
Wed., June 6	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Thurs., June 7	\$ 274.50	\$ 165.00	\$	-	\$	-	\$	0.50	\$	5.00	\$	-	\$	-	\$	-	\$	445.00
Fri., June 8	\$ 100.00	\$ 161.50	\$	140.00	\$	-	\$	3.00	\$	-	\$	-	\$	-	\$	30.00	\$	434.50
Sat., June 9	\$ 55.50	\$ 133.00	\$	-	\$	-	\$	21.50	\$	-	\$	-	\$	-	\$	-	\$	210.00
Sun., June 10	\$ 58.00	\$ 112.00	\$	-	\$	-	\$	15.00	\$	-	\$	-	\$	-	\$	-	\$	185.00
Mon., June 11	\$ 122.50	\$ 327.75	\$	630.00	\$	-	\$	132.50	\$	10.00	\$	-	\$	-	\$	-	\$	1,222.75
Tues., June 12	\$ 268.00	\$ 204.00	\$	-	\$	-	\$	70.50	\$	15.00	\$	-	\$	-	\$	20.00	\$	577.50
Wed., June 13	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Thurs., June 14	\$ 604.50	\$ 159.00	\$	-	\$	-	\$	40.00	\$	-	\$	-	\$	-	\$	-	\$	803.50
Fri., June 15	\$ 580.00	\$ 135.00	\$	245.00	\$	-	\$	3.00	\$	-	\$	-	\$	-	\$	120.00	\$	1,083.00
Sat., June 16	\$ 51.00	\$ 84.00	\$	140.00	\$	-	\$	0.50	\$	5.00	\$	-	\$	-	\$	-	\$	280.50
Sun., June 17	\$ 12.00	\$ 30.00	\$	-	\$	-	\$	0.50	\$	-	\$	-	\$	-	\$	-	\$	42.50
Mon., June 18	\$ 626.50	\$ 550.95	\$	-	\$	80.00	\$	31.00	\$	5.00	\$	-	\$	-	\$	-	\$	1,293.45
Tues., June 19	\$ 197.00	\$ 125.00	\$	700.00	\$	80.00	\$	41.00	\$	5.00	\$	-	\$	839.10	\$	-	\$	1,987.10
Wed., June 20	\$ 194.50	\$ 339.00	\$	-	\$	-	\$	0.50	\$	5.00	\$	-	\$	-	\$	-	\$	539.00
Thurs., June 21	\$ 66.50	\$ 314.50	\$	-	\$	-	\$	730.50	\$	-	\$	-	\$	-	\$	-	\$	1,111.50
Fri., June 22	\$ 590.00	\$ 340.07	\$	140.00	\$	-	\$	100.00	\$	5.00	\$	-	\$	-	\$	(20.00)	\$	1,155.07
Sat., June 23	\$ 46.50	\$ 67.00	\$	140.00	\$	-	\$	32.00	\$	-	\$	-	\$	-	\$	-	\$	285.50
Sun., June 24	\$ 106.00	\$ 54.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	160.00
Mon., June 25	\$ 36.00	\$ 415.50	\$	210.00	\$	-	\$	40.50	\$	35.00	\$	-	\$	139.00	\$	-	\$	876.00
Tues., June 26	\$ 34.25	\$ 563.00	\$	(280.00)	\$	80.00	\$	-	\$	-	\$	-	\$	101.25	\$	-	\$	498.50
Wed., June 27	\$ 72.00	\$ 73.00	\$	-	\$	173.75	\$	116.50	\$	-	\$	-	\$	30.00	\$	30.00	\$	495.25
Thurs., June 28	\$ 183.00	\$ 372.25	\$	(70.00)	\$	40.00	\$	0.50	\$	-	\$	-	\$	-	\$	-	\$	525.75
Fri., June 29	\$ 546.00	\$ 257.52	\$	-	\$	80.00	\$	0.50	\$	5.00	\$	-	\$	-	\$	-	\$	889.02
Sat., June 30	\$ 131.00	\$ 40.00	\$	-	\$	-	\$	11.00	\$	-	\$	-	\$	-	\$	-	\$	182.00
	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$ 5,956.25	\$ 6,681.54	\$	5,495.00	\$	533.75	\$	2,828.50	\$	105.00	\$	-	\$	2,996.85	\$	227.00	\$	24,823.89

To: Mayor and City Council Parks and Recreation Commission City Administrator

From: Guy Goldsmith, Director of Parks, Building and Grounds

Date: July 3, 2018

Re: Monthly Report

We performed various building maintenance tasks as needed this month.

The splash pad at Penn Meadows Park required maintenance and of course this happened during the hottest day of the month. We had a part sent overnight and installed a new antenna receiver. We were back in operation within a day.

We picked up trash and pet waste stations as needed this month. Usage has increased.

A great deal of time was spent mowing and trimming turf grass at the City parks, ball field fences, the bike trail, City building/grounds and ponds this month. We have been mowing approximately 275 acres on a weekly basis and sometimes twice a week depending on weekly rain fall.

Parks staff continues to maintain landscaping areas. The 92 planter boxes at Liberty Centre pond have been hand watered daily. Highway 965, Golfview Drive, St Andrews Drive intersections, Rec Center, Liberty Centre Park, Zeller Street, Old Town Park, Penn Meadows Park, Dubuque Street round-a-bout, West Penn Street landscaping, Centennial Park and the Rain Garden landscaping have been maintained and watered weekly.

Parks staff mowed off the berm on the south side of Freedom Park. Last fall staff cut down many of the invasive trees and plants and since has overgrown with vegetation again. The plan is to grade and seed to turf grass in September when it is ideal to plant grass seed.

A great deal of time was spent maintaining ball fields and facilities this past month in preparations of daily NLYBS games, weekend tournament games, Babe Ruth games and Liberty High baseball games at the Babe Ruth field.

On June 21st the heavy rain caused much damage to our ballfields, trails and playground areas. We spend a great deal of time making repairs and by June 22nd we had everything back in order for the weekend.

Parks Dept. staff installed the new playground structure at Centennial Park June $23^{rd} - 31^{st}$. We are about a week behind schedule due to all of the rain we had that week. The playground is scheduled to open on July 9th if weather permits.

Parks staff continues to prepare the Centennial Park rock/boulder climbing area for the scheduled July 23rd delivery date.

Planning and preparation continue for the 12th annual July 13th & 14th Blues & BBQ celebration at Centennial Park.