

North Liberty Parks & Recreation Committee Meeting
Thursday, January 3, 2019
Proposal of Agenda
7:00PM

NEW BUSINESS:

1. Approve minutes: Nov 1 meeting minutes
Dec minutes – no meeting
2. Public Comments/Concerns: Guest introduction and concern.
3. Rec & Aquatics Recommendation: Discuss staff recommendation for on Rec/Aquatics priorities.
Make recommendation to City Council.
4. Parks Recommendation: Discuss staff recommendation for Parks priorities.
Make recommendation to City Council.
5. Land Acquisition: Discuss how City of NL obtains/plans for future land acquisition.
6. Winter/Spring Programming: Most programs will start Week of January 7
7. Building & Grounds Report: Parks Monthly Report
8. Any new issues not on agenda? Scott Stahmer resignation - moving out of state.

OLD BUSINESS:

1. Recreation Monthly Report: Recreation Review from previous month.
2. Any old issues not on agenda?

CONCLUSION:

1. Next Meeting: Thursday, February 7, 2019 at 7:00 PM
Location: City Council Chambers at 1 Quail Creek Circle
2. Adjourn

North Liberty Parks & Recreation Committee Meeting

Thursday, November 1, 2018

Board Members Present: Matthew Eckhardt, Jami Maxson, Troy Carter, Jerry Stimmel, Megan Lehman

Others Present: Shelly Simpson, Guy Goldsmith, Tim Hamer

Meeting called to order: 7:00 pm

NEW BUSINESS:

1. Approve minutes: Minutes from Sept 6 meeting approved. (no meeting in Oct)

2. Priority Project listing - Parks Dept - Reviewed listing of completed projects and new Priority 1-5 projects. New projects yet to prioritize discussed, including new park land, new equipment in parks, items such as Frisbee golf and splash pads, trails and trail lighting. Consensus of members present is that acquisition of new park land is top priority, followed very closely by new equipment and amenities (such as structures where none exist and things such as splash pads), then new features (such as Frisbee golf), followed by safety features or concerns (such as trail lighting).

3. Priority Project listing - Aquatics and Recreation - Reviewed prior discussions and priority listing for pools and Rec Center. Outdoor pool has some priorities budgeted/planned for spring (floating wall, play structure) and looking at items such as shade areas, second (outdoor) gate. Indoor pool needs new Dectron unit, otherwise may accommodate changes as budget items. Recreation priorities include women's locker room renovation (in budget) as well as usual weight and exercise equipment. Soon will be need for big ticket items such as large scale building maintenance items (painting) and vehicle replacement. Many of the possible improvement and expansion plans hinge upon room for structure expansion and increased parking, highlighting need for likely land acquisition. Community needs and facility use also impacted by recreation plans in nearby communities. .

4. Building and Grounds Report: briefly reviewed. New concrete at Penn Meadows Park, including all trails, path from north lot, under bleacher areas. Winterized landscaping (consumes much time).

5. Upcoming Events:	Elf on the Shelf Scavenger Hunt	Nov 26-Dec 20
	Holiday Vendor Fair	Dec 8
	Breakfast with Santa	Dec 8
	Recsters Holiday Camp	Dec 26-28, Jan 2-5

6. Winter/Spring 2019 Brochure: Staff has begun working on programming.

OLD BUSINESS:

1. Rec Fees/Membership update: New fees began Oct 1, reviewed numbers of packages, daily fees

2. Recreation Monthly Report: October busy with programing (fall and Halloween events)

CONCLUSION:

1. Next Meeting **Thursday, December 6, 2018 at 7:00PM**
Location: City Council Chambers at 1 Quail Creek Circle

2. Adjourned at 8:30 pm

Minutes submitted by Jami Maxson

**To: Park & Recreation Commission Board Members
Mayor, City Council and City Administrator**
From: Shelly Simpson, Recreation Director
Date: January 2, 2019
Re: Monthly Report – December 2018

Program Summaries – December

Swim Lessons:

Adult Lessons: Lessons resume in in January
Parent Tot: “ “
Tadpoles: “ “
Level 1: “ “
Level 2: “ “
Level 3: “ “
Level 4: “ “
Level 5: “ “
Level 6: “ “
Private - T: “ “
TH: “ “
Totaling; -0- participants learning to swim.

Pool Programs:

Early Bird Aqua Aerobics: Resumes in March.
Easy Does It: 4 participants, plus drop-ins.
Water Resistance AM: 3 participants, plus drop-ins.
Aqua Boot Camp: 2 participants, plus drop-ins.
Arthritis Foundation Aqua: 25 participants, plus drop-ins.
Noodle Triathlon Workout: 1 participant, plus drop-ins.
Aqua Zumba: 2 participants, plus drop-ins.
Rec Swim Team – T & TH: Resumes in January

Preschool:

Kids Campsite: This month; 841 participants
Lucky Duck: This month \$ 64.00 collected
Wiggle Worms: 4 participants, plus drop-ins.
Music & Movement: 3 participants, plus drop-ins.
Kinder Club - T: 12 participants, plus drop-ins.
TH: 7 participants, plus drop-ins.
Tippi Toes: Baby Ballet 11 participants
Ballet Tap Jazz: 11 participants
Hip Hop Jazz: 2 participants
Toddler & Me: 6 participants

Youth Programs:

Recsters (Dec) AM 15 participants
PM 71 participants
Holiday Camp Dec 26: -0-
Dec 27: 9 participants
Dec 28: 12 participants

Holiday Crafts: AM & PM Classes - Canceled

Youth Sports:

Tae Kwon Do M/TH: 3 participants
 Tae Kwon Do T/W: 8 participants

NLC Basketball: Play begin in January

	Boys:	Girls:
Gr 1-2:	109	71
Gr 3-4:	54	60
Gr 5-6:	36	28
Total:	199	159; totaling 358 participants

Competitive Basketball Leagues: Resumes in January

Adult Sports/Programs:

Co-ed Volleyball League: Winter League starts in January

Mens Basketball: Winter League starts in January

Adult Fitness:

Cardio Pump: 5 participants, plus drop-ins.
 Boot Camp/Cross: Drop-ins only.
 Body Blast: Drop-ins only.
 Body Sculpt: 2 participants, plus drop-ins.
 Yoga Sculpt: Drop-ins only.

Senior Citizens:

Senior Dining:	Dec 7	22
	Dec 14	16
	Dec 21	21
	Dec 28	17; potluck
	Total for month:	76 participants

Special Events:

Bingo Night: 24 participants

Elf on the Shelf Scavenger Hunt: 30 participants completed finding all the elves throughout the community. Thanks to all our local sponsors who helped with this first year event created by Matt Meseck.

Tree Display: Matt Meseck was the staff person in charge of the decorations at the Gazebo in Penn Meadows Park to get everyone in the holiday spirit.

Holiday Vendor Fair: 37 vendors

Breakfast With Santa: 402 participants

Family Open Gym: Free, 1st & 3rd Tuesdays, 2nd & 4th Fridays each month
 Seeing a return of families coming to shoot hoops.

Regular Open Gym: Free, 2nd & 4th Tuesdays, 1st & 3rd Fridays each month
 Regular shooting baskets times in gymnasium.

ActiveNet Totals: Gross Income (December) = \$ 111,554.00

See additional attached reports:

- ActiveNet Monthly Revenue
- Rec & Pool Revenue Monthly Summary
- Daily Drop-ins Count
- Memberships Issued
- Memberships Scanned
- Recreation, Pool and Community Center Expenditures



**Recreation / Aquatics Priorities – Staff Recommendation
As of January 3, 2019**

Park Board Members,

Many factors will continue to develop and influence this recommendation, but we would like for you to consider the following when prioritizing capital projects relating to Recreation / Aquatics.

Priority #1: Maintain Existing Facilities

Outdoor Pool Play Feature: Work has begun on receiving quotes for replacement of main pool play feature and improving visibility for staff with a wall removal which is planned to take place in the Spring.

Dectron Unit: Secondly, we need to set aside money to replace the Dectron Unit (\$500,000) within two years. This is the entire pool dehumidification system and manufacturer states our unit is 16 years old and should plan a two year replacement plan. This unit runs 24/7/365 and may have multiple costly repairs as it ages.

Parking Lot: The existing parking lot needs restoration (\$29,500) of cracks and repairs. This repair should not be impacted as we continue to research if current site can support both facility and parking lot future expansions.

Snow Gems: This is the facility's roofing snow retention system. Manufacturer has stated that the wrong application was originally installed and over time has failed. We would start with public entrance areas first and complete rest of roof line as needed.

Lockeroom Remodel: We recently completed the men's rec locker room and need to remodel the women's rec locker room, followed by the pool locker rooms and family changing areas.

Maintaining existing facilities is a must as the Rec Center is approaching 22 years of operation and the pools are approaching 15 years of operation.

Priority # 2: Splash Pads

Our recommendation is to pursue the construction of splash pads as our next priority. Benefits are two fold; free water play options to divert high demand at current outdoor pool if capacity continues to be met and no lifeguards are needed. Staffing is a major concern, Ashley is experiencing a shortage in swim lesson instructors as well as candidates to fill higher responsible positions such as lifeguards and pool managers which require additional training and certification. Our recommendation is to pursue options that do not require additional staff.

Centennial Park Splash Pad: \$500,000 estimation. Our recommendation is to add a splash pad along with a building to include bathrooms, pump house and performance stage. Our second recommendation would be to expand the Splash Pad at Penn Meadows.

Priority # 3: Future Expansion

Demand from our residents needs to remain as our top priority and researching National Recreation & Park Association metrics may help manage and plan resources and capital facilities. Current data suggests one recreation center for every 27,375 residents. Many local projects are in the works such as the Iowa Arena in Coralville, new DiVentures facility in North Liberty, ICCSD and CCA School facility expansions and City of Tiffin's rec complex plan mentioned in the October 25 Leader Edition; all of which may have an effect on our demand or usage of current facilities. Weighing all these factors will help determine the need for additional facilities.

Thanks for your consideration.

Parks Plan Priorities- Park Board Recommendation

January 3, 2019

Mayor, City Council and City Administration,

Acquiring property for park land has been and continues to be a priority for the City. The current Parks Plan identifies weaknesses in the parks service area; however, it is not always feasible to search out and directly purchase property. Past history has shown it to be more conducive and cost effective to work with developers during the initial planning stages when they are presented to the City. Having a current parks plan has been instrumental in determining parks service area weaknesses while working with developers. Additionally, current and previous City Councils have been willing to act quickly when land becomes available. The most recent example of this is the purchase of the dog park at the Penn Street/North Liberty Road curve. And finally, purchasing property for park use in areas where development is not imminent could be considered a less efficient use of money when existing parks are in need of development, upgrades and enhancements.

Priority #1's:

Dog Park Development. Centennial Park- Climate controlled meeting space/performance stage, interior park road and park shelters. **Playground additions and improvements** – Centennial Park, Community Center and Deerfield. **Bike Trail-** Network Expansions and Interior Park trail connectivity improvements. **Trail and park LED lighting installation and improvements** – Zeller Street to Forevergreen Road, Beaver Kreek and Old Town. **Babe Ruth Ballfield-** Remodel press box and restrooms. **Park Land-** Proactively work with developers to acquire additional Park land when feasible.

Priority #2's:

Dog Park Utilities- water and electrical (Time frame may be determined by future development of the area). **Bike Trail-** Network Expansions and Interior Park trail connectivity improvements and maintenance of existing trails. **Centennial Park-** Gazebo/ Honorarium for service men and women. Centennial Park Splash Pad. **Parking lot expansion** – Tennis Courts, Deerfield and Quail Ridge. **Beaver Kreek Park-** Recondition or Replace Pedestrian bridges. **Playground Replacements** – Fox Run Park and West side of Penn Meadows. **Concrete trail repairs** – Fox Valley, West Lakes. **Concrete additions-** Penn Meadows access road (From south parking lot to north 4-plex). Maintain existing park buildings/shelters and amenities. **Trail and park LED lighting installation and improvements-** Penn Meadows, Penn Street to Zeller Street and West Lakes.

Priority #3's:

Playground additions – Fox Run Pond and Fox Valley. **Frisbee Golf** – Location TBD. **Community Gardens-** Improvements and Expansion. **Parks Shop Facility addition/improvements-** concrete driveway and cold storage. **Parking lot expansion and resurface existing** – Penn Meadows north. **Field Lighting-**Baseball/Softball Field lighting North/South 4-plex and Babe Ruth. **Tennis courts-** Fencing and resurfacing. **Pond Dredging** – Liberty Centre North point.

Net Revenue Report By Account Name

GL Account: Aquatic Programs/ Classes, Baseball/ Softball, Before/After School, Classes/Programs, Conf. Center Rental, Daily Pool Fees, Donations/ Misc., Field Rental, Gerdin CC Rental, Gym Rentals, League Fees, Membership, Park/ Special Event Fees, Pool Concessions, Pool Passes, Pool Programs, Pool Rentals, Rec. Rentals, Swim Lessons, Weight Fees
 Transaction Date/Time: From Dec 1, 2018 through Dec 31, 2018
 Revenue Site: North Liberty Recreation Department

Account Name	Account #	Regular Sales +	POS Sales +	Total Deposits -	Total Discount =	Total Income	Total Refs/ Credits/ - Paid-Outs -	Total Expense =	Net Revenue	Other Information			
										Unpaid Amounts	Paid Amounts	Deferred Revenue	POS QTY
Aquatic Programs/ Classes	010-4-1-4575	\$7,528.00	\$1,009.00	\$0.00	\$0.00	\$8,537.00	(\$222.00)	\$0.00	\$8,315.00	\$0.00	\$8,315.00	\$0.00	291
Before/After School	010-4-1-4566	\$19,835.00	\$0.00	\$0.00	(\$675.00)	\$19,160.00	(\$880.00)	\$0.00	\$18,280.00	\$0.00	\$18,280.00	\$0.00	
Classes/Programs	010-4-1-4564	\$22,637.00	\$3,550.00	\$0.00	\$0.00	\$26,187.00	(\$1,068.00)	\$0.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	921
Daily Pool Fees	010-4-1-4573	\$0.00	\$3,544.00	\$0.00	\$0.00	\$3,544.00	\$0.00	\$0.00	\$3,544.00	\$0.00	\$3,544.00	\$0.00	964
Donations/ Misc.	010-4-2-4705	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$0.00	\$160.00	\$0.00	3
League Fees	010-4-1-4565	\$16,270.00	\$0.00	\$0.00	\$0.00	\$16,270.00	(\$680.00)	\$0.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	
Membership	010-4-1-4572/010-4-1-4563	\$0.00	\$28.00	\$0.00	\$0.00	\$28.00	\$0.00	\$0.00	\$28.00	\$0.00	\$28.00	\$0.00	14
Pool Passes	010-4-1-4572	\$2,841.50	\$0.00	\$0.00	\$0.00	\$2,841.50	\$0.00	\$0.00	\$2,841.50	\$0.00	\$2,841.50	\$0.00	
Rec. Rentals	010-4-1-4589	\$30.00	\$20.50	\$0.00	\$0.00	\$50.50	\$0.00	\$0.00	\$50.50	\$0.00	\$50.50	\$0.00	22
Swim Lessons	010-4-1-4574	\$23,893.50	\$0.00	\$0.00	\$0.00	\$23,893.50	(\$1,279.50)	\$0.00	\$22,614.00	\$0.00	\$22,614.00	\$0.00	
Weight Fees	010-4-1-4563	\$12,473.00	\$2,539.00	\$0.00	\$0.00	\$15,012.00	\$0.00	\$0.00	\$15,012.00	\$0.00	\$15,012.00	\$0.00	646
Grand Total:		\$105,508.00	\$10,850.50	\$0.00	(\$675.00)	\$115,683.50	(\$4,129.50)	\$0.00	\$111,554.00	\$0.00	\$111,554.00	\$0.00	2861

* Linked account credits

Recreation Revenue Summary; December 1-31, 2018

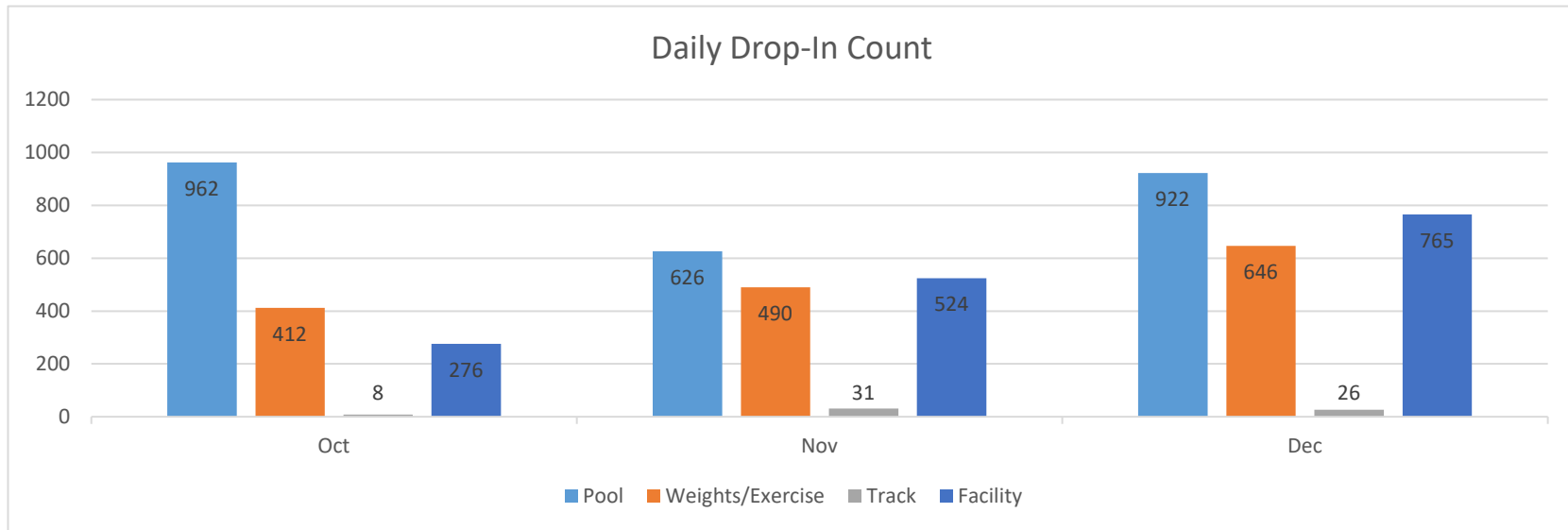
<u>Date</u>	<u>Class/Prgms</u>	<u>Weight Fees</u>	<u>BASP</u>	<u>League Fees</u>	<u>Rentals</u>	<u>Park Fees</u>	<u>GCC Fees</u>	<u>BB / SB</u>	<u>Misc/Don</u>	<u>Totals</u>
Sat., Dec 1	\$ 346.50	\$ 573.00	\$ 210.00	\$ -	\$ 1.50	\$ -	\$ -	\$ -	\$ -	\$ 1,131.00
Sun., Dec 2	\$ 569.00	\$ 962.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 1,581.50
Mon., Dec 3	\$ 7,737.00	\$ 786.00	\$ 12,390.00	\$ 6,565.00	\$ 1,132.50	\$ -	\$ -	\$ -	\$ -	\$ 28,610.50
Tues., Dec 4	\$ 1,931.50	\$ 626.00	\$ 1,020.00	\$ 3,370.00	\$ 1,465.00	\$ -	\$ -	\$ -	\$ -	\$ 8,412.50
Wed., Dec 5	\$ 1,045.25	\$ 544.00	\$ 210.00	\$ 2,235.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 4,284.25
Thurs., Dec 6	\$ 1,560.50	\$ 377.50	\$ 840.00	\$ 715.00	\$ 643.00	\$ -	\$ -	\$ -	\$ 11.00	\$ 4,147.00
Fri., Dec 7	\$ 359.00	\$ 294.00	\$ 245.00	\$ 465.00	\$ 100.50	\$ -	\$ -	\$ -	\$ (5.00)	\$ 1,458.50
Sat., Dec 8	\$ 657.00	\$ 331.00	\$ -	\$ 750.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ 1,798.00
Sun., Dec 9	\$ 876.00	\$ 357.00	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ -	\$ 2.00	\$ 1,235.50
Mon., Dec 10	\$ 2,312.50	\$ 742.00	\$ 660.00	\$ 750.00	\$ 632.50	\$ -	\$ -	\$ -	\$ (5.00)	\$ 5,092.00
Tues., Dec 11	\$ 713.00	\$ 377.50	\$ -	\$ 650.00	\$ 118.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 1,859.50
Wed., Dec 12	\$ 458.00	\$ 275.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 733.00
Thurs., Dec 13	\$ 1,228.50	\$ 111.00	\$ 100.00	\$ (340.00)	\$ 191.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 1,291.50
Fri., Dec 14	\$ 329.00	\$ 362.00	\$ 500.00	\$ -	\$ 685.50	\$ -	\$ -	\$ -	\$ -	\$ 1,876.50
Sat., Dec 15	\$ 442.00	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,042.00
Sun., Dec 16	\$ 195.50	\$ 969.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.00	\$ 1,167.50
Mon., Dec 17	\$ 226.50	\$ 1,293.00	\$ 445.00	\$ 340.00	\$ 247.50	\$ -	\$ -	\$ -	\$ 90.00	\$ 2,642.00
Tues., Dec 18	\$ 370.00	\$ 209.00	\$ 805.00	\$ -	\$ 1,267.50	\$ -	\$ -	\$ -	\$ 26.00	\$ 2,677.50
Wed., Dec 19	\$ 218.50	\$ 340.00	\$ 300.00	\$ -	\$ 60.00	\$ -	\$ -	\$ -	\$ (90.00)	\$ 828.50
Thurs., Dec 20	\$ 519.00	\$ 247.00	\$ 660.00	\$ -	\$ 37.50	\$ -	\$ -	\$ -	\$ -	\$ 1,463.50
Fri., Dec 21	\$ 220.00	\$ 446.00	\$ (200.00)	\$ -	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 476.00
Sat., Dec 22	\$ 148.50	\$ 402.00	\$ -	\$ -	\$ 121.00	\$ -	\$ -	\$ -	\$ -	\$ 671.50
Sun., Dec 23	\$ 209.00	\$ 187.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396.00
Mon., Dec 24	\$ 90.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.00
Tues., Dec 25	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.00
Wed., Dec 26	\$ 205.50	\$ 948.00	\$ (420.00)	\$ -	\$ 60.50	\$ -	\$ -	\$ -	\$ 45.00	\$ 839.00
Thurs., Dec 27	\$ 411.00	\$ 989.00	\$ 210.00	\$ -	\$ 56.00	\$ -	\$ -	\$ -	\$ -	\$ 1,666.00
Fri., Dec 28	\$ 309.00	\$ 359.00	\$ 100.00	\$ 90.00	\$ 136.00	\$ -	\$ -	\$ -	\$ -	\$ 994.00
Sat., Dec 29	\$ 448.50	\$ 419.00	\$ 200.00	\$ -	\$ 0.50	\$ -	\$ -	\$ -	\$ -	\$ 1,068.00
Sun., Dec 30	\$ 122.00	\$ 395.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ 518.00
Mon., Dec 31	\$ 270.00	\$ 436.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 706.00
Totals	\$ 24,557.75	\$ 14,957.50	\$ 18,275.00	\$ 15,590.00	\$ 7,277.50	\$ -	\$ -	\$ -	\$ 129.00	\$ 80,786.75

Pool Revenue Summary;December 1-31, 2018

Date	Pool Passes	Daily Fees	Swim Lessons	Aqua Prgms	Concessions	Rentals	Misc/Don	Totals
Sat., Dec 1	\$ 91.00	\$ 122.00	\$ -	\$ 44.00	\$ -	\$ -	\$ -	\$ 257.00
Sun., Dec 2	\$ 301.50	\$ 115.00	\$ -	\$ 31.00	\$ -	\$ -	\$ -	\$ 447.50
Mon., Dec 3	\$ 89.00	\$ 44.00	\$ 20,961.77	\$ 3,947.00	\$ -	\$ 540.00	\$ -	\$ 25,581.77
Tues., Dec 4	\$ 2.00	\$ 44.00	\$ 572.50	\$ 246.50	\$ -	\$ 180.00	\$ -	\$ 1,045.00
Wed., Dec 5	\$ -	\$ 33.00	\$ 390.00	\$ 207.00	\$ -	\$ 180.00	\$ -	\$ 810.00
Thurs., Dec 6	\$ 217.00	\$ 66.00	\$ 189.00	\$ 103.00	\$ -	\$ 180.00	\$ -	\$ 755.00
Fri., Dec 7	\$ 1.00	\$ 98.00	\$ -	\$ 98.00	\$ -	\$ -	\$ -	\$ 197.00
Sat., Dec 8	\$ -	\$ 114.00	\$ 60.00	\$ 217.00	\$ -	\$ -	\$ -	\$ 391.00
Sun., Dec 9	\$ 36.00	\$ 307.00	\$ -	\$ 285.00	\$ -	\$ -	\$ -	\$ 628.00
Mon., Dec 10	\$ 1.00	\$ 40.00	\$ -	\$ 312.50	\$ -	\$ 90.00	\$ -	\$ 443.50
Tues., Dec 11	\$ 64.00	\$ 62.00	\$ -	\$ 159.00	\$ -	\$ -	\$ -	\$ 285.00
Wed., Dec 12	\$ 45.00	\$ 86.00	\$ 5.00	\$ 43.00	\$ -	\$ 90.00	\$ -	\$ 269.00
Thurs., Dec 13	\$ 1.00	\$ 41.00	\$ 37.50	\$ 39.00	\$ -	\$ -	\$ -	\$ 118.50
Fri., Dec 14	\$ -	\$ 60.00	\$ -	\$ 99.00	\$ -	\$ 90.00	\$ -	\$ 249.00
Sat., Dec 15	\$ 81.00	\$ 119.00	\$ 37.50	\$ 58.00	\$ -	\$ -	\$ -	\$ 295.50
Sun., Dec 16	\$ 306.00	\$ 104.00	\$ -	\$ 182.00	\$ -	\$ -	\$ -	\$ 592.00
Mon., Dec 17	\$ 309.00	\$ 30.00	\$ (182.00)	\$ 254.00	\$ -	\$ 180.00	\$ -	\$ 591.00
Tues., Dec 18	\$ 38.00	\$ 66.00	\$ 75.00	\$ 641.50	\$ -	\$ -	\$ -	\$ 820.50
Wed., Dec 19	\$ -	\$ 45.00	\$ -	\$ 272.00	\$ -	\$ -	\$ -	\$ 317.00
Thurs., Dec 20	\$ 37.00	\$ 71.00	\$ -	\$ 93.00	\$ -	\$ -	\$ -	\$ 201.00
Fri., Dec 21	\$ 1.00	\$ 66.00	\$ (75.00)	\$ 63.00	\$ -	\$ -	\$ -	\$ 55.00
Sat., Dec 22	\$ 81.00	\$ 137.00	\$ -	\$ 43.00	\$ -	\$ -	\$ -	\$ 261.00
Sun., Dec 23	\$ -	\$ 142.00	\$ -	\$ 249.00	\$ -	\$ -	\$ 4.00	\$ 395.00
Mon., Dec 24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tues., Dec 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wed., Dec 26	\$ 207.00	\$ 10.00	\$ (37.50)	\$ (12.00)	\$ -	\$ -	\$ -	\$ 167.50
Thurs., Dec 27	\$ 99.00	\$ 571.00	\$ 117.50	\$ 73.00	\$ -	\$ 90.00	\$ -	\$ 950.50
Fri., Dec 28	\$ -	\$ 259.00	\$ (37.50)	\$ 55.00	\$ -	\$ -	\$ -	\$ 276.50
Sat., Dec 29	\$ 101.00	\$ 278.00	\$ 22.50	\$ (24.00)	\$ -	\$ -	\$ -	\$ 377.50
Sun., Dec 30	\$ 720.00	\$ 325.00	\$ 37.50	\$ 40.00	\$ -	\$ -	\$ -	\$ 1,122.50
Mon., Dec 31	\$ 27.00	\$ 89.00	\$ (37.50)	\$ 142.00	\$ -	\$ -	\$ -	\$ 220.50
Totals	\$ 2,855.50	\$ 3,544.00	\$ 22,136.27	\$ 7,960.50	\$ -	\$ 1,620.00	\$ 4.00	\$ 38,120.27

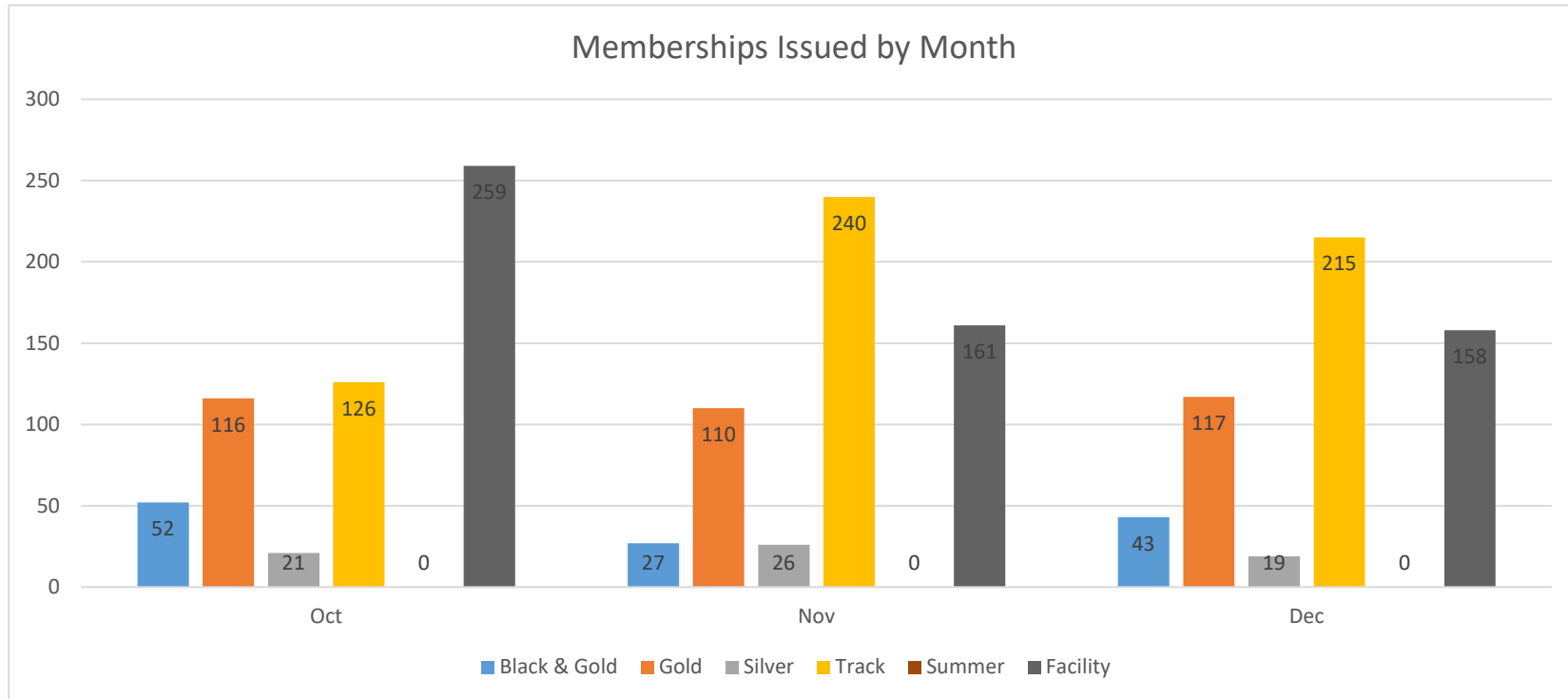
Daily Drop-in Count by Month

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Pool	8776	6545	1452	962	626	922						
Weights/Exercise	902	853	625	412	490	646						
Track	0	0	0	8	31	26						
Open Gym Activities	359	376	368	0	0	0						
Facility	0	0	0	276	524	765						
Total	10037	7774	2445	1658	1671	2359						



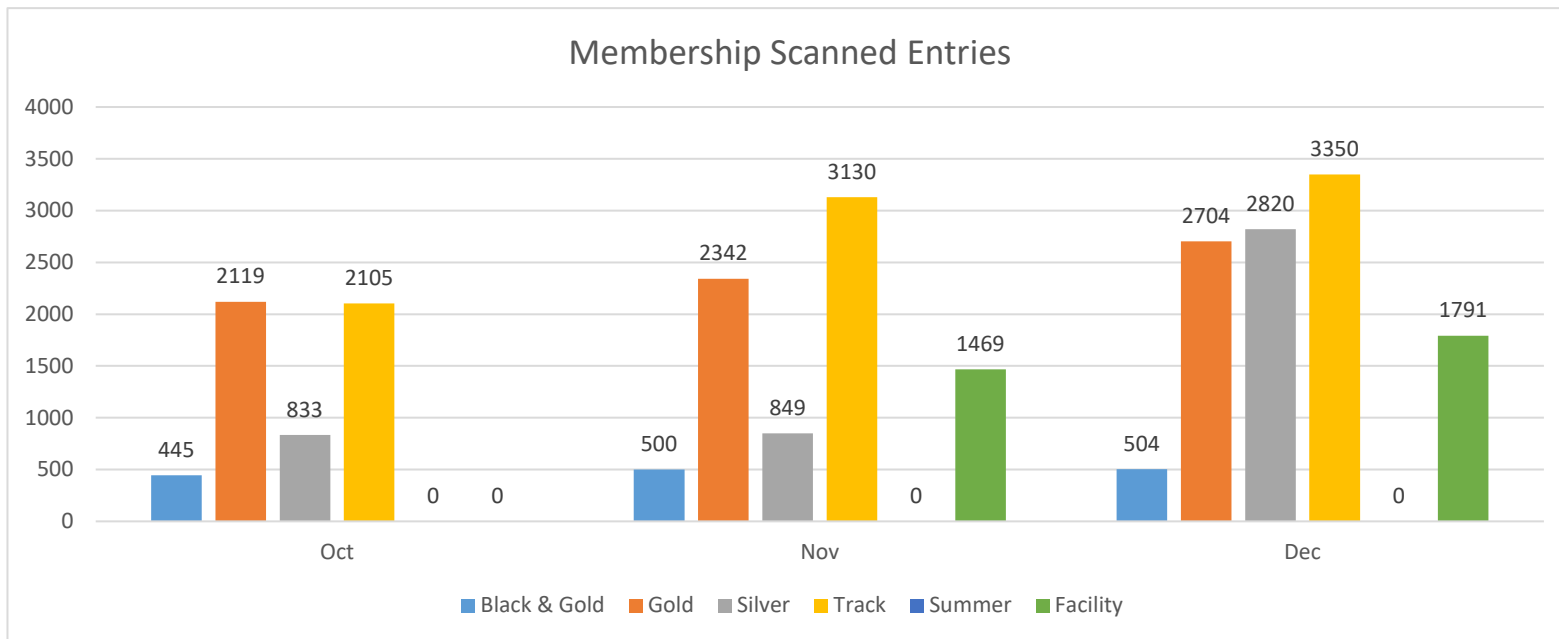
Memberships by Package: Count Issued

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Black & Gold	43	49	27	52	27	43						
Gold	82	83	90	116	110	117						
Silver	126	45	50	21	26	19						
Track	72	63	127	126	240	215						
Basketball	4	4	2	0	0	0						
Pickleball	20	22	13	0	0	0						
Volleyball	0	0	0	0	0	0						
Summer	1	0	0	0	0	0						
Facility	0	0	0	259	161	158						
Total	348	266	309	574	564	552						



Membership Usage by Month: Scanned entries

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Black & Gold	445	500	504						
Gold	2119	2342	2704						
Silver	833	849	2820						
Track	2105	3130	3350						
Summer	0	0	0						
Facility	0	1469	1791						
Total	5502	8290	11169						



To: Mayor and City Council
Parks and Recreation Commission
City Administrator

From: Guy Goldsmith, Director of Parks, Building and Grounds

Date: January 2, 2019

Re: Monthly Report

We performed building maintenance as needed this month.

We removed snow and ice from City parking lots, sidewalks and trails this past month.

We picked up trash and pet waste stations as needed. With the mild weather there has been considerable usage of trash and dog stations.

We maintained equipment as needed this month. We performed preventative maintenance and repaired winter equipment as time permitted. We continue to prepare for the upcoming growing season by performing preventative maintenance and repairs to ball field maintenance, mowing, trimming and landscaping equipment.

We continue to organize and clean-up our shop.

Parks staff completed fall protection, man lift and welding/cutting training on December 19th. We also completed required city training in Target Solutions.

The Tree City USA recertification application was received and approved by the State Forestry Department. We have received this award as a Tree City USA for the past 24 years. This helps us obtain other tree grant funding as well as to show how proactive North Liberty is in tree planting within our community.

We completed and submitted the *Trees Please* Grant from MidAmerica Energy. We will know in March if we have been selected and awarded the grant to plant additional trees at Centennial Park next season.

I attended the CVB annual luncheon on December 11th.

City Planner Dean Wheatley and I have been updating and revising the Parks Plan. We hope to have a draft copy of the plan for review by the end of January.

We continue to revise and review the Parks FY1920 budget and capital projects items to prepare for the next fiscal year.