

## **AGENDA**



Parks & Recreation Commission

January 2, 2020, 7:00pm

Regular Session

City Council Chambers, 1 Quail Creek Circle, North Liberty, Iowa

#### **New Business:**

- 1. Call to Order
- 2. Approve minutes
- 3. Public Comment
- 4. Capital Projects
  - a. CIP handout, discussion
- 5. Program Update
  - a. January is start of new session of classes
  - b. NLC Basketball
  - c. Beat the Bitter

### **Old Business:**

- 6. Parks Report
- 7. Recreation Report
- 8. Concerns or Questions
- 9. Next Meeting
  - a. Thursday, February 6, 2020; 7:00pm
- 10. Adjournment



# **MEMORANDUM**

To Park & Recreation Commission Board Members

CC Mayor, City Council, City Administrator

From Shelly Simpson
Date December 30, 2019

Re Monthly Report – December 2019

### **Programs – December:**

The first week of December is busy with registration for programs that begin in January. We plan registration at least a month prior due to the holiday season.

December programs usually run through the middle of the month. Facility drop-in usage increases as school lets out and adults take vacation time for the holiday break. Staffing facility hours does get challenging as FT Staff take city holidays off over the holidays.

Busy month of budget work and Capital Projects planning.

#### **Swim Lessons:**

Nest session of lessons begins in January, 2020.

### **Aquatic Programs:**

Some classes like Arthritis Aqua Class, Easy Does It and Water Resistance, Aqua Zumba continues through the holidays but with decreased participation. We had 9 participants attend the Lifeguard Class held this month. We offered holiday discount swims as well.

### **Preschool Programs:**

The Kids Campsite numbers increase as kids are out of school and need to burn off some steam as weather turns colder. Most programs ended the middle of December for the holidays.

### **Youth Programs:**

Dance classes and Recsters continued to run through middle of the month. We do offer all day supervision if we get 10 or more registered for our Holiday Camp days. Some days go, some are canceled throughout the two week break.

### **Youth Sports:**

Fall leagues come to a close by the middle of December and Brian is busy forming teams for both Youth and Adult Leagues that begin after the New Year.

**Adult Sports:** Next session begins in January.

### **Adult Fitness:**

Some of our new programs like Pound and High Fitness are increasing with numbers. Most programs ended the middle of the month but some continue through the holidays with decreased participation.

### **Senior Citizens:**

Connection lunches continue to be held; we served 78 participants this month.

### **Special Events:**

Matt Meseck is busy this month with the Holiday Vendor Fair which had 33 vendors, Breakfast with Santa which had 350 participants. Thanks to the Lions Club, Good Sheppard Church and Sandi Spurrel Photography who continue to make this event a success. Matt works on getting trees to decorate at the Gazebo and runs the Elf on The Shelf Scavenger Hunt which had twice as many participants (75) as last year. Thanks to the local businesses that participate and make this event a success as well!

Daily Fees: December

Number of individuals paying the daily drop-in fees.

Pool Daily Drop-ins: 716; Weight/Gymnasium Daily Drop-ins: 1,464; Totaling: 2,180

### **Memberships:** December

Active memberships for month and number of members who scanned card upon entry for month.

	<u>All Active</u>	Check-ins:
Black & Gold	338	691
Gold	409	2,554
Silver	149	579
Facility	553	1,777
Track	1,253	3,113
Summer	-0-	-0-
Totaling	2,704	8,714

### **Additional Reports:**

Recdesk Monthy Revenue Memberships by Month Chart Membership Checkins Chart

# Revenue By Period - GL Account Summary

Start Date: 12/1/2019 12:00 AM End Date: 12/29/2019 11:59 PM

Payment Methods: CA, CK, CC, IC, EC, CR

User(s)/Cashier(s): - All -

### Regular Revenue

						DEBITS					CRED	ITS
**Gross	**Net	<u>Cash</u>	<u>Check</u>	CC (Gross)	CC (Net)	ACH (Gross)	ACH (Net)	Internal CC	Acct Credit	<u>Other</u>	Refunds	<u>Other</u>
000 - Household C	redit Account											
-437.30	-437.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.19	0.00	-1,080.49
010-4-1-4563 - Wei	ght Fees											
16,694.00	16,350.72	4,463.50	788.00	11,442.50	11,099.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-4-1-4564 - Clas	ss/Programs											
14,145.11	13,723.23	646.00	173.00	14,060.86	13,638.98	0.00	0.00	0.00	169.64	0.00	-904.39	0.00
010-4-1-4565 - Lea	gue Fees											
21,720.00	21,109.80	450.00	1,270.00	20,340.00	19,729.80	0.00	0.00	0.00	0.00	0.00	-340.00	0.00
010-4-1-4566 - Befo	ore/After School											
13,820.00	13,423.70	0.00	1,260.00	13,210.00	12,813.70	0.00	0.00	0.00	50.00	0.00	-700.00	0.00
010-4-1-4572 - Seas	son Pool Pass											
1,373.00	1,342.88	114.00	225.00	1,004.00	973.88	0.00	0.00	0.00	30.00	0.00	0.00	0.00
010-4-1-4573 - Dail	y Pool Fees											
2,609.00	2,574.71	1,461.00	5.00	1,143.00	1,108.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-4-1-4574 - Swir	m Lessons											
23,733.50	22,999.79	151.00	0.00	24,436.90	23,703.19	0.00	0.00	0.00	177.60	0.00	-1,032.00	0.00
010-4-1-4575 - Aqu	atic Program/Cl	asses										
6,906.00	6,739.17	1,108.00	171.00	5,560.50	5,393.67	0.00	0.00	0.00	356.50	0.00	-290.00	0.00
010-4-1-4577 - Poo	l Rentals											
1,908.00	1,853.55	0.00	90.00	1,815.00	1,760.55	0.00	0.00	0.00	3.00	0.00	0.00	0.00

# Revenue By Period - GL Account Summary

Start Date: 12/1/2019 12:00 AM End Date: 12/29/2019 11:59 PM

Payment Methods: CA, CK, CC, IC, EC, CR

User(s)/Cashier(s): - All -

010-4-1-4589 - Roc	om Rentals											
3,514.50	3,415.87	180.00	15.00	3,287.00	3,188.37	0.00	0.00	0.00	82.50	0.00	-50.00	0.00
010-4-1-4590 - Gyn	nnasium Rentals	•										
4,170.00	4,050.71	105.00	460.00	3,976.00	3,856.71	0.00	0.00	0.00	134.00	0.00	-505.00	0.00
010-4-1-4592 - Fiel	ld Rentals/Tennis	Courts										
300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-4-2-4705 - Don	nations/Misc.											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NONE - Unassigne	ed											
30.00	28.59	25.00	0.00	47.00	45.59	0.00	0.00	0.00	3.00	0.00	-45.00	0.00
Split - Membership	n - Black & Gold											
		0.00	0.00	4 000 00	000.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,020.00	989.40	0.00	0.00	1,020.00	989.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111,505.81	108,464.82	8,703.50	4,757.00	101,342.76	98,301.77	0.00	0.00	\$0.00	1,006.24	643.19	-3,866.39	-1,080.49

<sup>\*\*</sup> Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

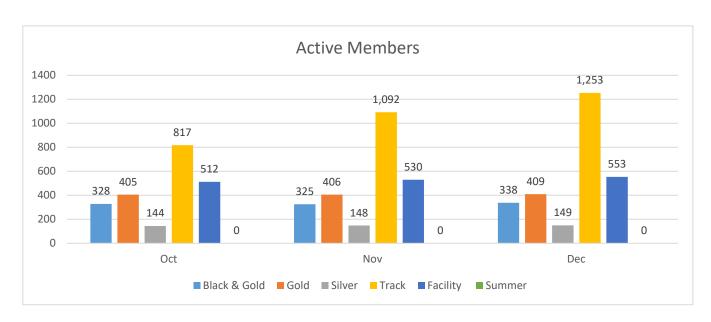
### **Sales Tax**

						DEBITS					CREI	DITS
**Gross	**Net	<u>Cash</u>	<u>Check</u>	CC (Gross)	CC (Net)	ACH (Gross)	ACH (Net)	Internal CC	Acct Credit	<u>Other</u>	<u>Refunds</u>	<u>Other</u>
		0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00		0.00

<sup>\*\*</sup> Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

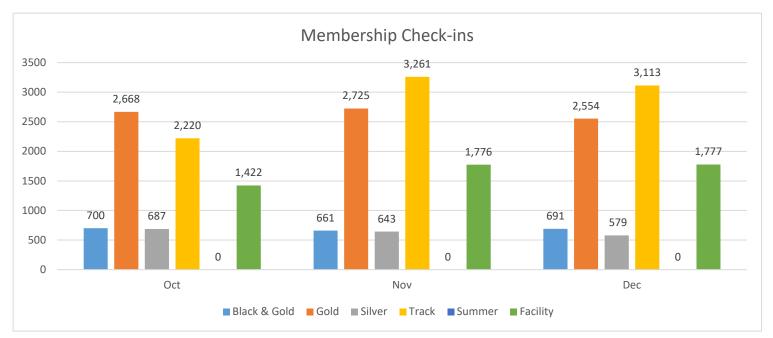
Membershi	ps by Pa	ıckage: A	ctive N	/lembers
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Month:	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Black & Gold	268	367	343	328	325	338	0	0	0	0	0	0
Gold	256	359	379	405	406	409	0	0	0	0	0	0
Silver	219	240	151	144	148	149	0	0	0	0	0	0
Track	439	515	628	817	1,092	1,253	0	0	0	0	0	0
Facility	275	400	395	512	530	553	0	0	0	0	0	0
Summer	868	944	0	0	0	0	0	0	0	0	0	0
Total	2325	2825	1896	2206	2501	2702	0	0	0	0	0	0



	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept
Black & Gold	700	661	691	0	0	0	0	0	0	0	0	0
Gold	2,668	2,725	2,554	0	0	0	0	0	0	0	0	0
Silver	687	643	579	0	0	0	0	0	0	0	0	0
Track	2,220	3,261	3,113	0	0	0	0	0	0	0	0	0
Summer	0	0	0	0	0	0	0	0	0	0	0	0
Facility	1,422	1,776	1,777	0	0	0	0	0	0	0	0	0
Total	7,697	9,066	8,714	0	0	0	0	-	-	0	0	0

2018 Totals: 5,502 8,290 9,090 8,861 7,955 8,530 7,417 5,554 8,112 8,588 9,218 6,144



To: Mayor and City Council

Parks and Recreation Commission

City Administrator

From: Guy Goldsmith, Director of Parks, Building and Grounds

Date: January 2, 2020

Re: Monthly Report

We performed building maintenance as needed this month.

We removed snow and ice from City parking lots, sidewalks and trails this past month as needed.

We picked up trash and pet waste stations weekly. With the mild weather there has been considerable usage of trash and dog stations.

We maintained equipment as needed this month. We performed preventative maintenance and repaired winter equipment as time permitted. We continue to prepare for the upcoming growing season by performing preventative maintenance and repairs to ball field maintenance, mowing, trimming and landscaping equipment.

We continue to organize and clean-up our shop as time allows.

Parks staff completed annual training requirements as well as required Department training through Target Solutions.

The Tree City USA recertification application was submitted and approved by the IDNR State Forestry Department. It has now been sent on to the Arbor Day foundation for final approval. We have received this award as a Tree City USA for the past 24 years. This helps us obtain other tree grant funding as well as to show how proactive North Liberty is planting trees within our Community.

We completed and submitted the *Trees Please* Grant from MidAmerica Energy. We will know in March if we have been selected and awarded the grant to plant additional trees at Red Fern Dog Park next season.

The Muddy Creek & Parkview Court bank stabilization project has begun. Undesirable/unsafe trees will be removed first and then creek stabilization will follow. There will be occasional trail closures and trail detour south of Zeller Street to Golf View Drive to allow for work and equipment access. Detour will be Zeller Street to Front Street to Golf View Drive and back onto the main trail at Golf View Drive to the south. Project should be completed by March 1<sup>st</sup> weather permitting.

We continue to revise and review the Parks FY2021 budget and capital projects items to prepare for the next fiscal year.

## PROJECT SCHEDULE FOR FY21: JULY 1, 2020 - JUNE 30, 2021

					Phase or	Referenced							General Obligation	Tax Increment		Hotel/Motel			
Department	Project ID#	Category	Project Type	Project Name	Frequency	Plan	Project Description	TOTALS Gen		Sewer Fund	Storm Sewer Fund \		(GO) Bond	Financing (TIF) Bond R		Fund	Fund State Funds		
								\$ 5,046,000 \$	276,000	\$ -	\$ -	\$ -	\$ 945,000	\$ 2,750,000	-	\$ 75,000	\$ - \$	- \$ -	\$ 1,000,000
	21PARK01	FACILITY	Improvement	Parks Shop Concrete Driveway	One-time		Complete concrete driveway construction.	\$ 75,000 \$	75,000								 		
	21PARK02	PARK	Maintenance/Cleaning	Beaver Kreek Park	One-time	Park 2018 Priority 2	Recondition two bridges.	\$ 15,000								\$ 15,000	 		
	21PARK03	PARK	New Construction	Centennial Park	One-time	Park 2018 Priority 2	Construct pavilion, outdoor performance venue & 5,000 sqft splash pad.	\$ 3,500,000						\$ 2,750,000				Fundraising & Grants	= \$ 750,000
	21PARK04	PARK	Improvement	Fox Run Park	One-time	Park 2018 Priority 2	Replace playground equipment.	\$ 35,000								\$ 35,000			
	21PARK05	PARK	New Construction	Penn Meadows Park - Lighting	One-time	Park 2018 Priority 3	Add lighting to north parking lot.	\$ 100,000					\$ 100,000						
	21PARK06	PARK	Maintenance/Cleaning	Penn Meadows Park - Parking	One-time	Park 2018 Priority 3	Repair & resurface existing north parking lot.	\$ 165,000					\$ 165,000						
Parks	21PARK07	PARK	New Construction	Penn Meadows Park - Parking	One-time	Park 2018 Priority 3	Expand the existing north parking lot.	\$ 135,000					\$ 135,000				 		
	21PARK08	PARK	Improvement	Penn Meadows Park - Tennis Courts	One-time		Resurface tennis courts & convert two courts to six pickleball courts.	\$ 125,000					\$ 125,000						
	21PARK09	PARK	New Construction	Ranshaw House - Fitness Equipment	One-time		Install senior outdoor fitness equipment.	\$ 120,000					\$ 120,000				 		
	21PARK10	PARK	New Construction	Ranshaw House - Parking	One-time		Add parking lot.	\$ 60,000					\$ 60,000						
	21PARK11	TRAIL	New Construction	New Segment - Fox Run Park	One-time	Park 2018 Priority 2	Add concrete border around Fox Run Park playground with ADA ramp.	\$ 25,000								\$ 25,000	 		
	21PARK12	TRAIL	New Construction	New Segment - Trails Plan	Ongoing	Trails 2009 Priority 7	Add trail on south side of East Penn Street north of Penn Meadows Park from existing trail to existing trail.	\$ 140,000					\$ 140,000						
	21PARK13	TRAIL	New Construction	Trail Lighting	Ongoing	Park 2018 Priority 1	Install LED trail lighting at various locations.	\$ 100,000					\$ 100,000						
							Annual designation of funds to replace cardio & weight exercise									_			_
	21RECR01	EQUIPMENT	Replacement	Recreation - Exercise	Ongoing		equipment at Community Center.	\$ 45,000 \$	45,000										
	21RECR02	FACILITY	New Construction	Aquatic - Boiler Flues	One-time		Extend pool boiler flues.	\$ 6,000 \$	6,000										
	21RECR03	FACILITY	Maintenance/Cleaning	Aquatic - Dehumidification	2 of 2	Aquatics 2018	Replace Dectron dehumidification system.	\$ 250,000										FY19 Surplus	= \$ 250,000
Recreation & Aquatics	21RECR04	FACILITY	Maintenance/Cleaning	Aquatic - Painting	One-time		Repaint both indoor & outdoor pools.	\$ 100,000 \$	100,000										
Accordation & Aquatics	21RECR05	FACILITY	Maintenance/Cleaning	Community Center - Boiler Flues	One-time		Replace building boiler flues in building.	\$ 4,000 \$	4,000										
	21RECR06	FACILITY	Improvement	Community Center - Cameras	One-time		Add cameras in Library portion of building.	\$ 4,000 \$	4,000										
	21RECR07	FACILITY	Maintenance/Cleaning	Community Center - Lighting	One-time		Replace parking lot lights and light poles.	\$ 17,000 \$	17,000								 		
	21RECR08	FACILITY	Maintenance/Cleaning	Community Center - Tuckpointing	One-time		Tuckpoint building.	\$ 25,000 \$	25,000										

## PROJECT SCHEDULE FOR FY22: JULY 1, 2021 - JUNE 30, 2022

Park   CREKPOND   Maintenance/Cleaning   Liberty Centre Pond - Dredge   One-time   One	Fundraising & Grants = \$
Park	Fundraising & Grants = \$
Parks  Pa	Fundraising & Grants = \$
Parks    Park	
PARK Improvement Penn Meadows Park - Shelters One-time Park 2018 priority 2 p	
Park 2018   Park	
22PARK07 TRAIL New Construction New Segment - Trails Plan Ongoing Priority 9 Ranshaw Way/HWY 965.  22PARK08 TRAIL New Construction Trail Lighting Ongoing Park 2018 Priority 1 Install LED trail lighting at various locations. \$ 100,000 \$	
22PARK08 TRAIL New Construction Trail Lighting Ongoing Park 2018 Priority 1 Install LED trail lighting at various locations. \$ 100,000 \$	
22RECR02 FACILITY Maintenance/Cleaning Aquatic - Ceiling Tiles One-time Replace acoustic ceiling tiles. \$ 11,000 \$ 11,000	
22RECR02 FACILITY Maintenance/Cleaning Aquatic - Ceiling Tiles One-time Replace acoustic ceiling tiles. \$ 11,000 \$ 11,000	
22RECR03 FACILITY Improvement Aquatic - Electrical One-time Move the electrical pit for the pool. \$ 5,000 \$ 5,000	
22RECR04 FACILITY Maintenance/Cleaning Aquatic - Grating One-time Replace pool grating in indoor pool. \$ 20,000 \$ 20,000	
22RECR05 FACILITY Maintenance/Cleaning Aquatic - Heaters One-time Replace pool heaters (may need to construct separate building \$ 70,000 \$	
22RECR06 FACILITY Maintenance/Cleaning Aquatic - Lighting One-time Replace underwater lights in outdoor pool. \$ 14,000 \$ 14,000	
22RECR07 FACILITY Maintenance/Cleaning Community Center - Boilers 4 of 4 Replace the four building boilers. \$ 30,000 \$ 30,000	
22RECR08 FACILITY Maintenance/Cleaning Community Center - HVAC One-time Replace Johnson Controls Metasys Building Automation System \$ 33,000 \$ 33,000	
22RECR09 FACILITY Maintenance/Cleaning Community Center - Painting One-time Repaint exerior of building. \$ 14,000 \$ 14,000	
22RECR10 FACILITY New Construction Community Center - Storage One-time Add storage shed to property. \$ 3,000 \$ 3,000	

## PROJECT SCHEDULE FOR FY23: JULY 1, 2022 - JUNE 30, 2023

Department	Project ID#	Category	Project Type	Project Name	Phase or Frequency	Referenced Plan	Project Description	TOTALS G	noral Fund	Sower Fund	Storm Sower Fund Water Fund	General (	Obligation Tax Ir	crement	Hotel/Mot		Fund State Funds	Federal Funds	Other Sources
Department	Project ID#	Category	Project Type	Project Name	rrequericy	riaii	Project Description	\$ 1,220,000 \$	460,000	\$	- \$ - \$ -	· \$	435,000 \$	305,000 \$ -	\$ 2	20,000 \$	- \$ -	\$ -	\$ -
	23PARK01	PARK	New Construction	Deerfield Park - Parking	One-time	Park 2018 Priority 2	Add a small parking lot.	\$ 34,000 \$	34,000										
	23PARK02	PARK	Improvement	Deerfield Park - Shelter	One-time	Park 2018 Priority 2	Install a steel roof on the existing shelter.	\$ 6,000 \$	6,000										
	23PARK03	PARK	New Construction	Quail Ridge Park - Parking	One-time		Expand the existing parking lot.	\$ 54,000					\$	54,000					
Parks	23PARK04	PARK	Improvement	Quail Ridge Park - Shelter	One-time		Install a steel roof on the existing shelter.	\$ 6,000					\$	6,000					
	23PARK05	TRAIL	New Construction	New Segment - Quail Ridge Park	One-time	Park 2018 Priority 2	Add 1,617' concrete border trail around Quail Ridge Park.	\$ 245,000					\$	245,000					
	23PARK06	TRAIL	New Construction	New Segment - Trails Plan	Ongoing	Trails 2009 Priority 12	Add a park walk at Broadmoor Park & pond.	\$ 335,000				\$	335,000						
	23PARK07	TRAIL	Maintenance/Cleaning	Repairs - Fox Valley Pond	One-time	Park 2018 Priority 2	Repair sections of the concrete trail at Fox Valley Pond.	\$ 20,000							\$ 2	20,000			
	23PARK08	TRAIL	New Construction	Trail Lighting	Ongoing	Park 2018 Priority 1	Install LED trail lighting at various locations.	\$ 100,000				\$	100,000						
	23RECR01	EQUIPMENT	Replacement	Recreation - Exercise	Ongoing		Annual designation of funds to replace cardio & weight exercise equipment at Community Center.	\$ 50,000 \$	50,000										
Recreation & Aquatics	23RECR02	FACILITY	Improvement	Aquatic - Bathrooms	One-time		Remodel Aquatic bathrooms.	\$ 250,000 \$	250,000										
	23RECR03	FACILITY	Improvement	Recreation - Bathrooms	One-time		Remodel Recreation bathrooms.	\$ 120,000 \$	120,000										

## PROJECT SCHEDULE FOR FY24: JULY 1, 2023 - JUNE 30, 2024

					Phase or	Referenced						Ge	eneral Obligation	Tax Increment	Hotel/Motel		
Department	Project ID#	Category	Project Type	Project Name	Frequency	Plan	Project Description	TOTALS G	eneral Fund	Sewer Fund	Storm Sewer Fund Water F			Financing (TIF) Bond Revenue Bond	Fund Road Use Tax Fund State	unds Federal Funds	Other Sources
								\$ 1,114,500	219,500	\$	- \$ - \$	- \$	160,000	\$ 600,000 \$ -	\$ 135,000 \$ - \$	- \$ -	
	24PARK01	PARK	New Construction	Centennial Park	One-time	Park 2018 Priority 2	Construct honorarium for service women and men, gazebo, and sculpture & flower gardens.	\$ 500,000						\$ 500,000			
	24PARK02	PARK	New Construction	Fox Run Pond	One-time	Park 2018 Priority 3	Install new playground.	\$ 125,000							\$ 125,000		
	24PARK03	PARK	Maintenance/Cleaning	Liberty Centre Park	One-time		Repaint the 29 trail lighting poles a black color.	\$ 15,000	15,000								
Parks	24PARK04	PARK	New Construction	Park TBD - Frisbee Golf	One-time	Park 2018 Priority 3	Construct frisbee golf course, location to be determined.	\$ 10,000							\$ 10,000		
	24PARK05	PARK	Improvement	Penn Meadows Park	One-time	Park 2018 Priority 3	Expand community gardens.	\$ 4,500	4,500								
	24PARK06	TRAIL	Improvement	Widen Segment - Trails Plan	Ongoing	Trails 2009 Priority 6	Widen 1,448' segment on North Kansas Avenue from North Madison Avenue to West Lake Road.	\$ 160,000				\$	160,000				
	24PARK07	TRAIL	New Construction	Trail Lighting	Ongoing	Park 2018 Priority 1	Install LED trail lighting at various locations.	\$ 100,000						\$ 100,000			
	24RECR01	EQUIPMENT	Replacement	Recreation - Exercise	Ongoing		Annual designation of funds to replace cardio & weight exercise equipment at Community Center.	\$ 50,000	50,000								
Recreation & Aquatics	24RECR02	FACILITY	Improvement	Aquatic	One-time		Project(s) to be determined.	\$ 50,000	50,000								
Addition a Addition	24RECR03	FACILITY	Maintenance/Cleaning	Community Center	Ongoing		Project(s) to be determined.	\$ 50,000	50,000								
	24RECR04	FACILITY	Improvement	Recreation	One-time		Project(s) to be determined.	\$ 50,000	50,000								

## PROJECT SCHEDULE FOR FY25: JULY 1, 2024 - JUNE 30, 2025

					Phase or	Referenced							General Obligation	Tax Increment	Hotel/Motel			
Department	Project ID#	Category	Project Type	Project Name	Frequency	Plan	Project Description	TOTALS G		Sewer Fund	Storm Sewer Fund	Water Fund	(GO) Bond	Financing (TIF) Bond Revenue Bond	Fund	Road Use Tax Fund State Funds	Federal Funds	Other Sources
Parks								\$ 3,200,000 \$	2,000,000	\$	- \$ -	\$ -	\$ 1,100,000	\$ 100,000 \$	. \$ -	\$ - \$	- \$ -	\$ -
	25PARK01	FACILITY	Improvement	Meade Barn	One-time	Park 2018 Priority 4	Remodel inside of Meade Barn, including refurbish concrete floor, remove loft and reconfigure dividing walls.	\$ 70,000 \$	70,000									
	25PARK02	FACILITY	New Construction	Parks Shop	One-time	Park 2018 Priority 3	Construct addition to west side of current Parks Shop.	\$ 180,000 \$	180,000									
	25PARK03	PARK	New Purchase	Deerfield Park	One-time	Park 2018 Priority 2	Purchase new land adjacent to Deerfield Park.	\$ 500,000 \$	500,000									
	25PARK04	PARK	New Purchase	Fox Valley Subdivision	One-time	Park 2018 Priority 3	Purchase new land for playground in new subdivision.	\$ 200,000 \$	200,000									
	25PARK05	PARK	New Construction	Penn Meadows Park & Babe Ruth Field	One-time	Park 2018 Priority 3	Add ballfield lighting to north & south 4plex and Babe Ruth Field.	\$ 1,700,000 \$	850,000				\$ 850,000					
	25PARK06	TRAIL	New Construction	New Segment - Trails Plan	Ongoing	Trails 2009 Priority 13	Add a park walk at Freedom Park & pond.	\$ 250,000					\$ 250,000					
	25PARK07	TRAIL	New Construction	Trail Lighting	Ongoing	Park 2018 Priority 1	Install LED trail lighting at various locations.	\$ 100,000						\$ 100,000				
								_										
Recreation & Aquatics	25RECR01	EQUIPMENT	Replacement	Recreation - Exercise	Ongoing		Annual designation of funds to replace cardio & weight exercise equipment at Community Center.	\$ 50,000 \$	50,000									
	25RECR02	FACILITY	Improvement	Aquatic	One-time		Project(s) to be determined.	\$ 50,000 \$	50,000									
	25RECR03	FACILITY	Maintenance/Cleaning	Community Center	Ongoing		Project(s) to be determined.	\$ 50,000 \$	50,000									
	25RECR04	FACILITY	Improvement	Recreation	One-time		Project(s) to be determined.	\$ 50,000 \$	50,000									