

NORTH LIBERTY TRANSPORTATION ASSISTANCE PROGRAM (NLTAP) www.northlibertyiowa.org/nltap

		CARDHOLDERS, COST & LOCATION DEMAND																			
		CARDHOLDER (CH) INFORMATION						COST OUTLAY				DESTINATION MUNICIPALITY								TRIP CHAINS*	
		# OF TRIPS TAKEN	# OF ACTIVE CH	# OF CARD HOLDERS	% ACTIVE CH	AVG # TRIPS PER ACTIVE CH	MEDIAN # TRIPS PER ACTIVE CH	PROGRAM COST	AVG COST PER RIDE	MEDIAN COST PER RIDE	COST PER ACTIVE CH	NL	CV	IC	OTHER	NL	CV	IC	OTHER	#	% OF TOTAL TRIPS
FY20	DEC	182	21	72	29%	8.7	2	\$ 2,507	\$ 14	\$ 9	\$ 119	67	27	15	0	61%	25%	14%	0%	16	9%
	JAN	193	24	95	25%	8.0	4	\$ 2,868	\$ 15	\$ 12	\$ 120	55	36	26	0	47%	31%	22%	0%	22	11%
	FEB	167	25	98	26%	6.7	4	\$ 2,821	\$ 17	\$ 13	\$ 113	50	29	28	0	47%	27%	26%	0%	36	22%
	MAR	134	18	101	18%	7.4	3	\$ 2,533	\$ 19	\$ 16	\$ 141	36	21	21	0	46%	27%	27%	0%	10	7%
	APR	135	16	102	16%	8.4	2	\$ 1,964	\$ 15	\$ 11	\$ 123	40	30	11	0	49%	37%	14%	0%	11	8%
	MAY	109	11	102	11%	9.9	6	\$ 1,977	\$ 18	\$ 15	\$ 180	24	22	19	0	37%	34%	29%	0%	5	5%
	JUN	90	15	103	15%	6.0	4	\$ 2,087	\$ 23	\$ 22	\$ 139	4	26	19	0	8%	53%	39%	0%	2	2%
FY21	JUL	85	16	106	15%	5.3	3	\$ 1,830	\$ 22	\$ 20	\$ 114	4	24	19	0	9%	51%	40%	0%	5	6%
	AUG	100	18	112	16%	5.6	4	\$ 1,910	\$ 19	\$ 18	\$ 106	7	23	23	0	13%	43%	43%	0%	2	2%
	SEP	94	22	117	19%	4.3	4	\$ 1,917	\$ 20	\$ 20	\$ 87	9	25	18	0	17%	48%	35%	0%	2	2%
	OCT	123	20	118	17%	6.2	5	\$ 2,434	\$ 20	\$ 18	\$ 122	6	39	21	0	9%	59%	32%	0%	4	3%
	NOV	118	22	121	18%	5.4	3	\$ 2,251	\$ 19	\$ 16	\$ 102	6	44	11	0	10%	72%	18%	0%	5	4%
	DEC	201	26	105	25%	7.7	7	\$ 3,758	\$ 19	\$ 16	\$ 145	14	64	31	0	13%	59%	28%	0%	6	3%
	JAN	170	25	94	27%	6.8	5	\$ 3,088	\$ 18	\$ 16	\$ 124	7	66	19	0	8%	72%	21%	0%	6	4%
	FEB	143	27	81	33%	5.3	4	\$ 2,271	\$ 16	\$ 15	\$ 84	8	50	14	3	11%	67%	19%	4%	5	3%
	MAR	191	27	83	33%	7.1	4	\$ 3,265	\$ 17	\$ 15	\$ 121	7	72	28	2	6%	66%	26%	2%	3	2%
	APR	141	27	83	33%	5.2	4	\$ 2,503	\$ 18	\$ 17	\$ 93	4	48	26	0	5%	62%	33%	0%	1	1%
	MAY	145	23	85	27%	6.3	5	\$ 3,272	\$ 23	\$ 22	\$ 142	1	39	37	0	1%	51%	48%	0%	2	1%
	JUN	123	25	93	27%	4.9	4	\$ 2,103	\$ 17	\$ 15	\$ 84	10	38	21	0	14%	55%	30%	0%	2	2%
FY22	JUL	141	27	95	28%	5.2	4	\$ 2,671	\$ 19	\$ 20	\$ 99	16	33	27	0	21%	43%	36%	0%	1	1%
	AUG	151	30	98	31%	5.0	4	\$ 2,761	\$ 18	\$ 18	\$ 92	22	36	19	0	29%	47%	25%	0%	3	2%
	SEP	155	26	98	27%	6.0	3	\$ 3,092	\$ 20	\$ 20	\$ 119	19	34	25	1	24%	43%	32%	1%	7	5%
	OCT	122	27	100	27%	4.5	2	\$ 2,519	\$ 21	\$ 20	\$ 93	27	25	13	0	42%	38%	20%	0%	2	2%
	NOV	127	30	102	29%	4.2	3	\$ 2,419	\$ 19	\$ 20	\$ 81	27	32	13	0	38%	44%	18%	0%	3	2%
	DEC	154	26	95	27%	5.9	4	\$ 2,919	\$ 19	\$ 17	\$ 112	23	40	23	0	27%	47%	27%	0%	9	6%
	JAN	153	24	93	26%	6.4	4	\$ 2,501	\$ 16	\$ 15	\$ 104	34	35	14	0	41%	42%	17%	0%	6	4%
	FEB	134	30	100	30%	4.5	3	\$ 2,500	\$ 19	\$ 19	\$ 83	21	27	19	0	31%	40%	28%	0%	4	3%
	MAR	207	29	100	29%	7.1	5	\$ 3,909	\$ 19	\$ 19	\$ 135	31	55	27	0	27%	49%	24%	0%	8	4%
	APR	204	31	100	31%	6.6	3	\$ 5,108	\$ 25	\$ 20	\$ 165	29	48	31	0	27%	44%	29%	0%	16	8%
	MAY	153	29	103	28%	5.3	2	\$ 3,222	\$ 21	\$ 19	\$ 111	15	37	28	0	19%	46%	35%	0%	9	6%
	JUN	192	38	106	36%	5.1	3	\$ 4,155	\$ 22	\$ 17	\$ 109	23	43	38	1	22%	41%	36%	1%	6	3%
FY23	JUL	141	30	107	28%	4.7	3	\$ 2,583	\$ 18	\$ 16	\$ 86	11	37	23	0	15%	52%	32%	0%	3	2%
	AUG	153	35	111	32%	4.4	3	\$ 2,759	\$ 18	\$ 17	\$ 79	14	33	22	0	20%	48%	32%	0%	4	3%
	SEP	213	39	119	33%	5.5	4	\$ 4,098	\$ 19	\$ 18	\$ 105	31	36	33	0	31%	36%	33%	0%	6	3%
	OCT	193	39	128	30%	4.9	4	\$ 3,418	\$ 18	\$ 17	\$ 88	32	38	22	0	35%	41%	24%	0%	2	1%
	NOV	201	36	127	28%	5.6	3	\$ 3,674	\$ 18	\$ 17	\$ 102	25	49	30	0	24%	47%	29%	0%	6	3%
	DEC	211	41	125	33%	5.1	3	\$ 3,447	\$ 16	\$ 15	\$ 84	30	53	22	0	29%	50%	21%	0%	3	1%
	JAN	283	35	121	29%	8.1	4	\$ 4,119	\$ 15	\$ 11	\$ 118	68	50	24	0	48%	35%	17%	0%	18	6%
	FEB	241	41	124	33%	5.9	2	\$ 3,529	\$ 15	\$ 10	\$ 86	58	43	26	0	46%	34%	20%	0%	14	6%
	MAR	315	45	125	36%	7.0	3	\$ 5,686	\$ 18	\$ 17	\$ 126	59	72	35	1	35%	43%	21%	1%	12	4%
	APR	351	50	123	41%	7.0	4	\$ 6,834	\$ 19	\$ 17	\$ 137	63	78	47	1	33%	41%	25%	1%	26	7%
	MAY	335	39	131	30%	8.6	3	\$ 5,326	\$ 16	\$ 14	\$ 137	69	81	32	0	38%	45%	18%	0%	28	8%
	JUN	319	44	130	34%	7.3	4	\$ 6,024	\$ 19	\$ 17	\$ 137	59	74	39	0	34%	43%	23%	0%	23	7%
FY24	JUL	308	45	130	35%	6.8	4	\$ 6,571	\$ 21	\$ 17	\$ 146	41	70	48	1	26%	44%	30%	1%	22	7%
	AUG	406	45	134	34%	9.0	4	\$ 8,811	\$ 22	\$ 20	\$ 196	48	83	78	1	23%	40%	37%	0%	30	7%
	SEP	312	39	132	30%	8.0	5	\$ 6,730	\$ 22	\$ 19	\$ 173	41	52	61	0	27%	34%	40%	0%	21	7%
	OCT	388	47	133	35%	8.3	6	\$ 7,665	\$ 20	\$ 18	\$ 163	53	80	63	2	27%	40%	32%	1%	18	5%
	NOV	316	46	129	36%	6.9	4	\$ 5,959	\$ 19	\$ 17	\$ 130	50	69	46	0	30%	42%	28%	0%	12	4%
	DEC	261	44	125	35%	5.9	3	\$ 4,637	\$ 18	\$ 16	\$ 105	41	60	39	0	29%	43%	28%	0%	11	4%
	JAN	199	42	124	34%	4.7	3	\$ 3,679	\$ 18	\$ 17	\$ 88	25	56	28	0	23%	51%	26%	0%	16	8%
	FEB	223	41	123	33%	5.4	4	\$ 4,139	\$ 19	\$ 16	\$ 101	32	64	24	0	27%	53%	20%	0%	8	4%

\*a trip where neither the origin or destination are the cardholder's home. This means they left their house for more than one purpose.

UPDATED: 2024 APRIL